

2020-2021 PROPOSED

Budget

	2018 - 2019	2019 - 2020	2020-2021
	Actual Total	Projected Total*	Proposed Budget
Income			
Total Giving	\$9,992,509	\$9,846,380	\$9,654,000
Giving Allocation			
Total - Ministry Programming	\$1,943,088	\$1,908,354	\$2,175,800
Total - Ministry Environments	\$2,437,534	\$2,306,498	\$2,189,476
Total - Ministry Teams	\$5,153,705	\$4,816,785	\$4,978,000
Total - Margin	\$458,182	\$814,742	\$310,724
Total Giving Allocation	\$9,992,509	\$9,846,380	\$9,654,000

GIVING Allocation

* Actual totals for July 2019 through April 2020.
Projected totals for May 2020 through June 2020.

